



PROJECT BUDGET ESTIMATE

Project Name: _____

Start Date _____ End Date _____

Total Approved Budget: _____

Project Task	Labor	Labor	Material	Travel	Other	Total per
	Hour	Cost	Cost	Cost	Cost	Task
Project Design						
Develop Functional Specifications						
Develop System Architecture						
Develop Preliminary Design Specification						
Develop Detailed Design Specifications						
Develop Acceptance Test Plan						
Project Development						
Develop Components						
Procure Hardware						
Development Acceptance test Package						
Perform Unit/Integration Test						
Install System						
Train Customers						
Perform Acceptance Test						
Perform Post Project Review						
Provide Warranty Support						
Archive Materials						
Project Management						
Customer Progress Meetings/Reports						
Internal Status Meetings/Reports						
Third-Party Vendor Interface						
Interface to Other Internal Agencies						
Configuration Management						
Quality Assurance						
Comments: (List assumptions for costs as appropriate.)						